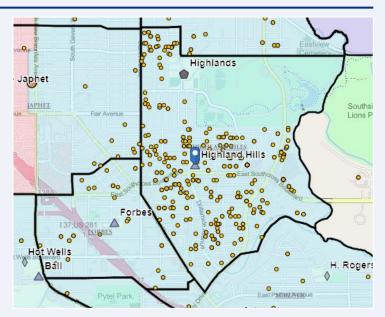
# Rightsizing Profile Highland Hills Elementary School

#### SCHOOL OVERVIEW

| Location:          | 734 Glamis Ave<br>San Antonio, TX 78223 |  |  |  |  |  |  |  |
|--------------------|---|--|--|--|--|--|--|--|
| Grades:            | РК-5                                    |  |  |  |  |  |  |  |
| Enrollment:        | 618                                     |  |  |  |  |  |  |  |
| Poverty Index:     | 43%                                     |  |  |  |  |  |  |  |
| Trustee/SMD:       | Ozuna - District 3                      |  |  |  |  |  |  |  |
| HS Feeder Pattern: | Highlands                               |  |  |  |  |  |  |  |

#### **Recommendation:**

• Receive students from closing elementary schools (Forbes, Foster, and Highland Park) to make fuller use of a neighborhood facility.



### PRIMARY CRITERIA #1: 2022-23 ENROLLMENT



### PRIMARY CRITERIA #2: FACILITY COST PER PUPIL

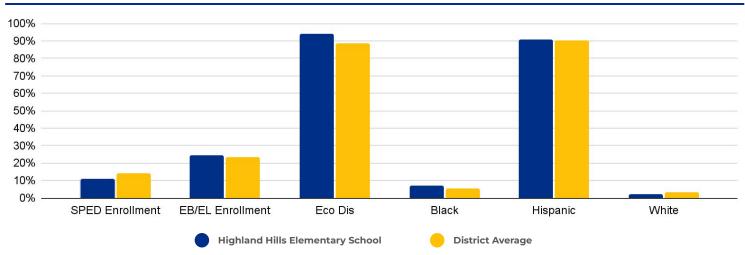
| Cost Per Pupil <b>\$6,680</b> |     |         |         |         |         | Threshold |         |         |         |
|-------------------------------|-----|---------|---------|---------|---------|-----------|---------|---------|---------|
|                               |     |         |         |         |         |           | \$6,680 |         | \$8,464 |
|                               | \$0 | \$1,000 | \$2,000 | \$3,000 | \$4,000 | \$5,000   | \$6,000 | \$7,000 | \$8,000 |

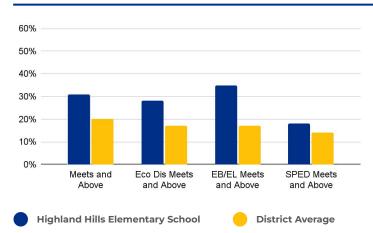
# PRIMARY CRITERIA #3: 2022-23 FACILITY USE

| Functional Capacity <b>748</b> |    |    |     |     |     |     |     |     |     |     |     |     |     |     |     | eshold<br><b>5% 79</b> 9 | 6  |
|--------------------------------|----|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------------|----|
| Facility Usage <b>79%</b>      | 0% | 5% | 10% | 15% | 20% | 25% | 30% | 35% | 40% | 45% | 50% | 55% | 60% | 65% | 70% | 75%                      | 80 |

# Rightsizing Profile Highland Hills Elementary School

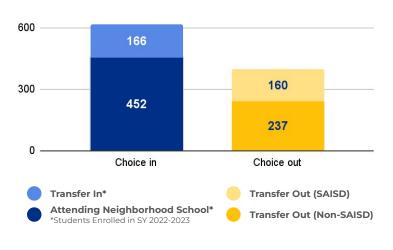
## DEMOGRAPHICS





### 2022 ACADEMIC PERFORMANCE

# 2022-23 CHOICE IN / CHOICE OUT



### **BRIEF CRITERIA ANALYSIS**

Highland Hills does not meet any of the primary criteria, but it has space to receive additional students. It also is a better-quality facility than Highland Park. Additionally, Highland Hills has better Choice In / Choice Out numbers than surrounding schools, making it a more ideal receiving school. As a result, it is projected that in 2024 there will be 809 students at Highland Hills.

# **BENEFITS OF RIGHTSIZING**

Rightsizing will lead to increased enrollment and additional resources. How those resources are used will be decided by the school's principal, staff and Campus Advisory Council. Rightsizing decisions will lead to early childhood services in every elementary school, fewer split grade levels or teaching assignments, more courses or full-time specialty teachers (art, music, AVID, etc), increased staff collaboration, additional student services (mental health, social work, academic intervention, etc), more robust dual language programs, greater access to extracurriculars, and increases to campus budgets for positions like library services, Family and Community Engagement Specialists, and instructional coaches.

With Highland Hills receiving students from Highland Park, Forbes, and Foster, more students and families will gain access to:

- Additional music and art instruction in addition to the full-time music and art teachers currently on campus;
- On-campus ALE instruction;
- A more robust and sustainable bilingual hub at the Highland Hills campus.