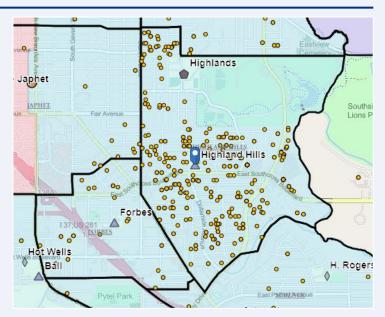
Rightsizing Profile Highland Hills Elementary School

SCHOOL OVERVIEW

Location:	734 Glamis Ave San Antonio, TX 78223							
Grades:	РК-5							
Enrollment:	618							
Poverty Index:	43%							
Trustee/SMD:	Ozuna - District 3							
HS Feeder Pattern:	Highlands							

Recommendation:

• Receive students from closing elementary schools (Forbes, Foster, and Highland Park) to make fuller use of a neighborhood facility.



PRIMARY CRITERIA #1: 2022-23 ENROLLMENT



PRIMARY CRITERIA #2: FACILITY COST PER PUPIL

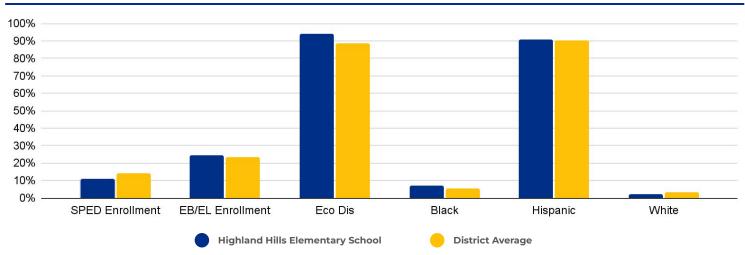
Cost Per Pupil \$6,680						Threshold			
							\$6,680		\$8,464
	\$0	\$1,000	\$2,000	\$3,000	\$4,000	\$5,000	\$6,000	\$7,000	\$8,000

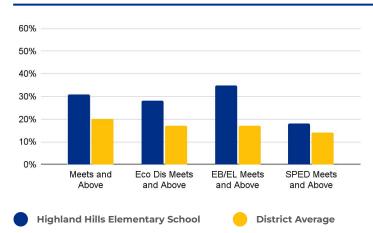
PRIMARY CRITERIA #3: 2022-23 FACILITY USE

Functional Capacity 748																eshold 5% 79 9	6
Facility Usage 79%	0%	5%	10%	15%	20%	25%	30%	35%	40%	45%	50%	55%	60%	65%	70%	75%	80

Rightsizing Profile Highland Hills Elementary School

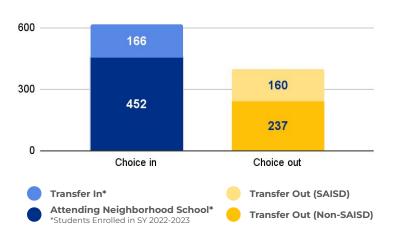
DEMOGRAPHICS





2022 ACADEMIC PERFORMANCE

2022-23 CHOICE IN / CHOICE OUT



BRIEF CRITERIA ANALYSIS

Highland Hills does not meet any of the primary criteria, but it has space to receive additional students. It also is a better-quality facility than Highland Park. Additionally, Highland Hills has better Choice In / Choice Out numbers than surrounding schools, making it a more ideal receiving school. As a result, it is projected that in 2024 there will be 809 students at Highland Hills.

BENEFITS OF RIGHTSIZING

Rightsizing will lead to increased enrollment and additional resources. How those resources are used will be decided by the school's principal, staff and Campus Advisory Council. Rightsizing decisions will lead to early childhood services in every elementary school, fewer split grade levels or teaching assignments, more courses or full-time specialty teachers (art, music, AVID, etc), increased staff collaboration, additional student services (mental health, social work, academic intervention, etc), more robust dual language programs, greater access to extracurriculars, and increases to campus budgets for positions like library services, Family and Community Engagement Specialists, and instructional coaches.

With Highland Hills receiving students from Highland Park, Forbes, and Foster, more students and families will gain access to:

- Additional music and art instruction in addition to the full-time music and art teachers currently on campus;
- On-campus ALE instruction;
- A more robust and sustainable bilingual hub at the Highland Hills campus.